

# Alderton Parish Council Financial Review for year April 2025 to March 2026

As At 7th April 2026

## Budgeted v Actual Expenditure

| Salaries | Training, Admin<br>& Licences | Maintenance | Village<br>Hall | VAT     | Recreation<br>Ground | Christmas<br>celebrations | Fund<br>raising | Misc/ Grants /<br>Equip' | TOTAL     |
|----------|-------------------------------|-------------|-----------------|---------|----------------------|---------------------------|-----------------|--------------------------|-----------|
| £2,500   | £2,850                        | £500        | £2,450          | £0      | £2,200               | £650                      | £850            | £1,000                   | £13,000   |
| £2,223   | £2,928                        | £55         | £4,488          | £800    | £1,795               | £514                      | £1,228          | £1,067                   | £15,098   |
| -£277.00 | £78.00                        | -£445.00    | £2,038.00       | £800.00 | -£405.00             | -£136.00                  | £378.00         | £67.00                   | £2,098.00 |

## Budgeted v Actual Income

| Allotment Rent | Fund Raising | Equipment Hire | Village Hall &<br>Pavillion Hire | Misc    | Precept - Interest, Vat Reclaim | TOTAL     |
|----------------|--------------|----------------|----------------------------------|---------|---------------------------------|-----------|
| £220           | £850         | £800           | £1,350                           | £500    | £10,000                         | £13,500   |
| £210           | £5,233       | £380           | £622                             | £625    | £11,539                         | £18,609   |
| -£10.00        | £4,383.00    | -£420.00       | -£728.50                         | £125.00 | £1,539.00                       | £5,108.50 |