

Alderton Parish Council Precept Review for year April 2026 to March 2027

For Meeting On 13th January 2026

Estimated Final Figures 25/26 + 3% Inflation - Projection

Salaries	Training , Admin & Licences	Maintenance	Village Hall	Assets	Recreation Ground	Christmas celebrations	Fund raising	Misc/ Grants / Equip'	TOTAL
£2,000	£2,850	£100	£4,000	£0	£1,800	£514	£1,164	£832	£13,260
£2,060	£2,936	£103	£4,120	£0	£1,854	£529	£1,199	£857	£13,658
£3,200	£2,850	£250	£2,600	£0	£2,800	£650	£1,500	£1,000	£14,850
Increase in hours			Kitchen Upgrade		Repairs to Car Park Tree Attention			Bawdsey Quay Hollisley Day Bowls Club	

Estimated Final Figures 25/26 v Projection

Allotment Rent	Fund Raising	Equipment Hire	Village Hall & Pavillion Hire	Misc	Precept	TOTAL
£210	£850	£380	£317	£220	£10,845	£12,822
£300	£850	£0	£300	£100	£13,000	£14,550